

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2022-2023 SCHOOL FINANCIAL REPORT
SCHOOL* 2721 RAMBLEWOOD ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,387,026	26.14	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	6,743,486	73.86	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	204	0.00	51,433	0.00	25,487,248	0.08
TOTAL	9,130,716	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT		TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,027	5,928	5,052,884
OTHER INSTRUCTIONAL PERSONNEL****	1,657	1,607	1,191,686
CONTRACTED INSTRUCTIONAL SERVICES	311	280	223,341
SCHOOL ADMINISTRATION	656	778	472,053
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	406	377	292,218
FOOD SERVICE	623	540	448,293
OPERATION AND MAINTENANCE OF PLANT	1,505	1,571	1,082,404
OTHER SCHOOL LEVEL SUPPORT SERVICES	512	469	367,837
TOTAL SCHOOL COST	12,697	11,550	9,130,716

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT		TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	SCHOOL COST
BASIC PROGRAMS	5,118	4,941	2,304,631
ESOL	6,048	5,592	319,024
EXCEPTIONAL PROGRAMS	11,247	9,334	2,429,229
CAREER EDUCATION PROGRAMS	0	4,017	0
ADULT PROGRAMS	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	31,817	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	17,708	6,235,224
OTHER INSTRUCTIONAL MATERIALS	62,149	27,825,940
OTHER MATERIALS AND SUPPLIES	180,544	7,753,706

LIBRARY MEDIA MATERIALS	12,629	1,312,944
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 12,850 FOR SCHOOL 2721 AND 5,675,977 FOR THE DISTRICT
(2) NO FEFP FUNDED